

2019 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$25,844,122	\$0	\$25,844,122	\$24,493,334	\$890,621	\$25,383,955
King County Library System	\$127,646,767	\$0	\$127,646,767	\$120,328,187	\$4,416,023	\$124,744,210
Kitsap Regional Library	\$15,674,882	\$0	\$15,674,882	\$14,163,408	\$911,830	\$15,075,238
Mid-Columbia Libraries	\$8,208,180	\$0	\$8,208,180	\$7,778,126	\$491,303	\$8,269,429
North Central Regional Library	\$13,884,472	\$0	\$13,884,472	\$11,922,863	\$1,881,026	\$13,803,889
Pierce County Library System	\$35,610,187	\$1,501,281	\$37,111,468	\$35,007,546	\$167,345	\$35,174,891
Seattle Public Library	\$82,323,503	\$5,753,221	\$88,076,724	\$81,136,639	\$5,753,220	\$86,889,859
Sno-Isle Libraries	\$60,512,272	\$0	\$60,512,272	\$49,741,361	\$971,919	\$50,713,280
Spokane County Library District	\$13,187,125	\$0	\$13,187,125	\$12,634,234	\$59,827	\$12,694,061
Timberland Regional Library	\$24,795,309	\$0	\$24,795,309	\$25,427,594	\$477,827	\$25,905,421
Subtotal	\$407,686,819	\$7,254,502	\$414,941,321	\$382,633,292	\$16,020,941	\$398,654,233
100,001 - 250,000						
Everett Public Library	\$4,959,017	\$0	\$4,959,017	\$4,701,734	\$0	\$4,701,734
Spokane Public Library	\$10,418,409	\$0	\$10,418,409	\$9,962,788	\$51,659	\$10,014,447
Tacoma Public Library	\$14,332,065	\$891,870	\$15,223,935	\$14,332,065	\$216,338	\$14,548,403
Whatcom County Library System	\$9,254,296	\$38,618	\$9,292,914	\$8,861,773	\$462,928	\$9,324,701
Yakima Valley Libraries	\$7,894,555	\$0	\$7,894,555	\$7,273,838	\$264,051	\$7,537,889
Subtotal	\$46,858,342	\$930,488	\$47,788,830	\$45,132,198	\$994,976	\$46,127,174
25,001 - 100,000						
Bellingham Public Library	\$5,192,502	\$0	\$5,192,502	\$5,192,502	\$0	\$5,192,502
Central Skagit Library District	\$1,611,000	\$0	\$1,611,000	\$1,251,931	\$0	\$1,251,931
Longview Public Library	\$2,001,669	\$0	\$2,001,669	\$2,015,075	\$0	\$2,015,075
Mount Vernon City Library	\$1,415,926	\$0	\$1,415,926	\$1,415,946	\$0	\$1,415,946
North Olympic Library System	\$5,121,693	\$0	\$5,121,693	\$4,481,566	\$132,479	\$4,614,045
Pullman (Neill) Public Library	\$1,739,970	\$0	\$1,739,970	\$1,739,970	\$30,000	\$1,769,970
Puyallup Public Library	\$2,919,697	\$0	\$2,919,697	\$2,879,697	\$0	\$2,879,697
Richland Public Library	\$2,679,527	\$0	\$2,679,527	\$2,283,750	\$5,200	\$2,288,950
Stevens County Rural Library District	\$1,699,745	\$0	\$1,699,745	\$1,721,513	\$150,000	\$1,871,513
Walla Walla County Rural Library District	\$1,437,524	\$0	\$1,437,524	\$1,219,847	\$13,726	\$1,233,573
Walla Walla Public Library	\$1,346,369	\$0	\$1,346,369	\$1,346,369	\$6,487	\$1,352,856
Subtotal	\$27,165,622	\$0	\$27,165,622	\$25,548,166	\$337,892	\$25,886,058
5,001 - 25,000						
Anacortes Public Library	\$1,576,030	\$0	\$1,576,030	\$1,285,334	\$4,000	\$1,289,334
Asotin County Library	\$904,351	\$0	\$904,351	\$813,285	\$91,973	\$905,258
Burlington Public Library	\$943,118	\$0	\$943,118	\$866,946	\$0	\$866,946
Camas Public Library	\$1,828,000	\$42,000	\$1,870,000	\$1,555,474	\$42,000	\$1,597,474
Ellensburg Public Library	\$1,306,279	\$0	\$1,306,279	\$1,019,714	\$0	\$1,019,714
Grandview Library	\$254,236	\$0	\$254,236	\$251,594	\$0	\$251,594
Jefferson County Rural Library District	\$2,093,098	\$30,912	\$2,124,010	\$1,924,004	\$0	\$1,924,004
Kelso Public Library	\$603,380	\$0	\$603,380	\$463,800	\$0	\$463,800
La Conner Regional Library	\$324,468	\$0	\$324,468	\$303,821	\$36,400	\$340,221
Liberty Lake Municipal Library	\$526,610	\$60,000	\$586,610	\$482,470	\$31,939	\$514,409
Ocean Shores Public Library	\$349,186	\$0	\$349,186	\$386,177	\$0	\$386,177
Orcas Island Library District	\$976,127	\$3,209	\$979,336	\$851,136	\$125,925	\$977,061
Pend Oreille County Library District	\$636,112	\$0	\$636,112	\$583,896	\$921	\$584,817
Port Townsend Public Library	\$1,151,473	\$50,000	\$1,201,473	\$1,168,595	\$53,902	\$1,222,497
San Juan Island Library District	\$1,569,719	\$0	\$1,569,719	\$1,628,169	\$5,110	\$1,633,279
Upper Skagit Library District	\$375,712	\$0	\$375,712	\$295,284	\$136,984	\$432,268
Whitman County Library	\$1,231,861	\$0	\$1,231,861	\$1,058,443	\$0	\$1,058,443
Subtotal	\$16,649,760	\$186,121	\$16,835,881	\$14,938,142	\$529,154	\$15,467,296

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	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$48,472	\$0	\$48,472	\$47,901	\$604	\$48,505
Columbia County Rural Library District	\$434,983	\$0	\$434,983	\$391,763	\$38,320	\$430,083
Lopez Island Library District	\$487,531	\$0	\$487,531	\$499,398	\$23,784	\$523,182
Ritzville (East Adams) Library	\$281,185	\$0	\$281,185	\$251,030	\$7,945	\$258,975
Subtotal	\$1,252,171	\$0	\$1,252,171	\$1,190,092	\$70,653	\$1,260,745
5,000 & under w/o certified librarian						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$109,570	\$0	\$109,570	\$103,820	\$700	\$104,520
Davenport Public Library	\$56,285	\$0	\$56,285	\$35,782	\$0	\$35,782
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$59,082	\$0	\$59,082	\$64,810	\$291	\$65,101
Kittitas (Gilmour Memorial) Library	\$28,674	\$0	\$28,674	\$24,211	\$0	\$24,211
Odessa Public Library	\$1,200	\$0	\$1,200	\$10,878	\$0	\$10,878
Pomeroy (Denny Ashby) Library	\$59,760	\$0	\$59,760	\$46,681	\$0	\$46,681
Rearidan Memorial Library	\$33,710	\$0	\$33,710	\$31,935	\$0	\$31,935
Roslyn Public Library	\$123,475	\$50,000	\$173,475	\$73,740	\$200	\$73,940
Sprague Public Library	\$13,971	\$0	\$13,971	\$11,733	\$0	\$11,733
Waitsburg (Weller) Public Library	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	\$16,704	\$0	\$16,704	\$16,704	\$0	\$16,704
Subtotal	\$502,431	\$50,000	\$552,431	\$420,294	\$1,191	\$421,485
GRAND TOTAL	\$500,115,145	\$8,421,111	\$508,536,256	\$469,862,184	\$17,954,807	\$487,816,991